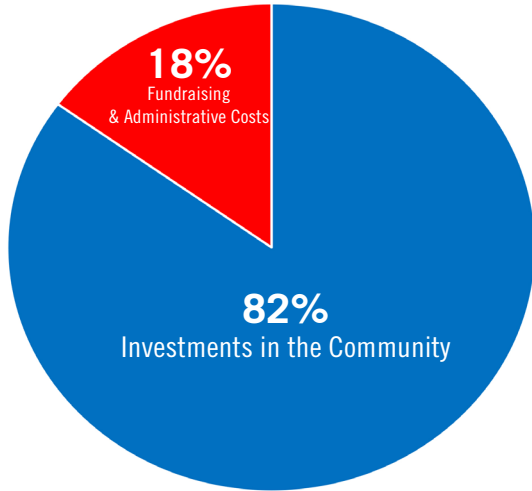


# BY THE NUMBERS



## COMMUNITY INVESTMENTS

Health Programs.....	\$218,561
Education Programs.....	\$279,825
Financial Stability Programs.....	\$147,000
Community Initiatives & CAUW Programs.....	\$1,608,911
Donor Directed Investments.....	\$1,157,852
<small>(Designations to a 501(c)(3) organization)</small>	

**TOTAL COMMUNITY INVESTMENTS.....\$3,412,149**

## REVENUE

Annual Campaign.....	\$3,077,608
Grants.....	\$763,443
Endowment & Interest Distribution.....	\$120,798
Other Revenue.....	\$162,851

**TOTAL REVENUE.....\$4,124,700**

## EXPENSES

Program Funding.....	\$645,386
Community Initiative Funding.....	\$1,608,911
Donor Directed Investments.....	\$1,157,852
Fundraising Expenses.....	\$375,437
Administrative Expenses.....	\$373,935

**TOTAL EXPENSES.....\$4,161,521**

Beginning Net Assets.....	\$3,536,478
Ending Net Assets.....	\$3,499,657
Total Liabilities.....	\$1,496,656
Total Assets.....	\$4,996,313
Income in Excess of Expenses.....	(\$36,821)

For the complete financial summary, please visit [www.micaaw.org/ethics & accountability](http://www.micaaw.org/ethics&accountability).



## Health/Basic Needs

People in crisis will have access to essential needs, and will transition out of crisis to stability.

**94,861**  
**Households Served**



## Education

Students will improve their academic performance, have access to quality out-of-school activities and after-school programs

**23,124**  
**Students Served**



## Financial Stability

Individuals and families will learn life financial skills, help sustain income through workforce development and help secure consistent, affordable housing

**3,757**  
**Households Served**